

## Organization for Computational Neuroscience (OCNS) Financial Report, 2010

The first conference for Computational Neuroscience (CNS\*) that was organized by the Steering Committee and Board of Directors of the OCNS was held in Chicago in 2002. CNS\*2003 was in Alicante, Spain; CNS\*2004 was in Baltimore, Maryland; CNS\*2005 was in Madison, Wisconsin; CNS\*2006 was in Edinburgh, Scotland; CNS\*2007 was in Toronto, Canada; CNS\*2008 was in Portland, Oregon; CNS\*2009 was in Berlin, Germany.

A financial report covering the period between 2002 and 2005 was prepared by the previous OCNS treasurer, L.J. Larson-Prior, and is available online ([www.cnsorg.org](http://www.cnsorg.org)). The following is cited from that report for informational purposes here:

*“The Organization for Computational Neurosciences was formally incorporated in the State of California on February 11, 2004. The Organization is incorporated under section 501(c)(3) of the Internal Revenue code and is exempt from national taxation. The Organization is further exempt from state taxes in the state of California. Because the Organization is incorporated in California, it must maintain an agent of record in that state. Dr. Brian Mulloney has agreed to act as agent of record for the Organization, and is so listed on the California Statement of Information, which is filed each year.*

*It is required that the Organization file both state and national taxes each year, confirming its status as a non-profit corporation. The Organization has engaged the firm of Moss-Adams LLP of San Francisco, CA as its tax accountant and all applicable forms were filed this year. No retainer fee is charged.”*

The bank account of the OCNS is Bank of America in St. Louis, Missouri. The bank account is currently managed by F.K. Skinner, OCNS Treasurer. R. Jung, OCNS ex-officio Executive member, also has signing authority. This account provides the general operating funds for the OCNS.

The financial report for 2005 to 2009 was prepared by F.K. Skinner and is available online. This financial report prepared by F.K. Skinner covers the period from the last financial report (with some overlap) to the present.

The contents of this report are required by law to be available to the public and will be posted on the website of the OCNS ([www.cnsorg.org](http://www.cnsorg.org)).

*Submitted to the Board of Directors at CNS\*2010, July 2010.*

	CNS*2008 (Portland)	CNS*2009 (Berlin)	CNS*2010 (San Antonio) ESTIMATE
<b>ATTENDANCE</b>			
- Faculty	76	228	
- Postdocs	46	163	
- Students	95	263	
- Other	3	14	
<b>TOTAL</b>	<b>220</b>	<b>668</b>	<b>315</b>
<b>Number of countries represented</b>	<b>24</b>	<b>32</b>	
<b>INCOME</b>			
- Registration	63,465.50	232,389.00	
- Sponsorship, other contributions etc.	6,586.77	9,695.00	
- Grants (net)	0	184,617.86	
- Other	2,608.50	2,619.07	
<b>TOTAL (income)</b>	<b>\$72,660.77</b>	<b>\$429,320.93</b>	<b>\$175,000</b>
<b>EXPENSES</b>			
- Fixed admin (accounting, postage, fees, taxes)	6,602.33	5,241.29	
- Registration costs, Abstract publishing	12,985.98	29,663.55	
- Tshirts, website, server	2,514.93	2,955.24	
<b>SUBTOTAL (OCNS operational expenses)</b>	<b>\$22,103.24</b>	<b>\$37,860.08</b>	<b>\$25,000</b>
<b>Meeting (non-local)</b>			
- Invited speakers	8,820.20	6,472.34	
- Student awards	11,100.00	30,800.00	
<b>SUBTOTAL (meeting, non-local)</b>	<b>\$19,920.20</b>	<b>\$37,272.34</b>	<b>\$36,000</b>
<b>Meeting (local)</b>			
- Main conference	34,272.32	121,403.00	
- Entertainment	18,250.50	87,017.00	
- Workshops	1,524.60	26,263.00	
- Support	1,774.93	19,275.00	
- Tutorials		20,332.00	
- Symposium		20,340.00	
<b>SUBTOTAL (meeting, local)</b>	<b>\$55,822.35</b>	<b>\$294,630.00</b>	<b>\$100,000</b>
<b>TOTAL (expenses)</b>	<b>\$97,845.79</b>	<b>\$369,762.42</b>	<b>\$161,000</b>
<b>income - expenses</b>	<b>- \$25,185.02</b>	<b>\$59,558.51</b>	<b>\$14,000</b>
Carryover	\$118,054.13	\$92,869.11	\$152,427.62
<b>BALANCE (end of FY)</b>	<b>\$92,869.11</b>	<b>\$152,427.62</b>	<b>\$166,427.62</b>